



# Providing a world class soccer program that enriches children's lives.

Thursday, March 6, 2025, at 7:00 p.m.

Board Meeting Minutes

ZOOM Virtual Meeting &

AEF Office -1603 Chestnut Street, Alhambra, CA. 91803

ATTENDANCE ("X" means person was present, 12 for Quorum)							
x	Alex To	x	Jie Yao	x	Manny Olea - Guest	x	Steve Perry
x	Andrew Ramirez	x	Jeremy Taylor	x	Maria Reyes	x	Victoria Curiel
x	Angela Argueta	x	Jill Terry	x	Matthew Chavez	x	Michelle Stavostrand
x	Christina Bentivegna	x	Jim Jaime		Patrick Woo		
x	Cindy Au-Yeung*	x	Julio Sanchez	x	Stacy DuBois		Guests: Jessica Mireles, Christina Martin, Jesus Parra, Michelle Watson, Jesus Chavez
x	David Ritz	x	Kayleigh Palomino	x	Stephanie To		
x	Janet Sanchez	x	Kristy Rowe				

## AGENDA

TOPIC	DISCUSSION	ACTION / FOLLOW-UP
Call to Order	Christina called the meeting to order at 7:10 P.M. Welcome Guests/Introductions	
Minutes (Jill)	Minutes: 2/6/2025 Motion to amend 1/2/2025 meeting minutes per Chase Bank's request "For Banking purposes RC is equivalent to "President" of Region 60" "Christina Bentivegna is the new Regional Commissioner and Manuel Olea is no longer RC and is to be removed as a signer on the account" Motion by Alex to approve, second by Kristy	Minutes from 2/6/25 and amendment to 1/2/25 minutes approved unanimously
Treasurer Report	Treasurer Report: emailed Potentially change the cadence of the treasurer's report approval to the following month since the reports are not feasible to have 72 hours prior to the first Thursday of each month.	No motion to approve the March Treasurer's Report
Registrar Report (Janet)	Registrar report emailed by Janet Motion to approve by Christina, second by Jill	March Registrar's Report passed unanimously
CVPA Report (Christina)	CVPA report was emailed by Christina Motion to approve CVPA report by Christina, second by Jim.	The board unanimously approved the CVPA Report

Everyone Plays – Balanced Teams – Open Registration – Positive Coaching – Good Sportsmanship – Player Development.



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Safety Report (Jim)	There were two injuries early in the month, both were reported appropriately. There have been no field safety issues.	
Permits Report (Alex)	Almansor's permit expires at the end of March and will be open again at the end of August. Only Barnes Park and Sierra Vista Park (adding Saturday 8-1, April 1-May 31) will be available for a few months for spring cup and tournament team practices. Barnes Park is reopening most likely tomorrow but TBD. Permit is secured through the end of 2025. No longer sharing with Region 98, they got their field access back March 1, 2025	
Area 1C Report (Christina)	No update, there was no Area 1C meeting this month	
Regional Referee Administrator Report (Steve)	We are finalizing All-Stars and preparing for Spring Cup This past weekend was very busy as area All-Stars teams went to section playoffs and tournaments, thank you to all who stepped up. There was only one missed slot this weekend and for the entire All-Stars season only two R60 slots were not fulfilled. Spring Cup - Upper Division referees will be done through CGI, Lorenz will be working with the advanced candidates Manny will talk about how 14U and under will have referees assigned. We need to get our folks to Regional Referee classes in a reasonable time. Uniforms: Region 60 will provide yellow for refereeing within the region, and will give other colors if the volunteer is refereeing out at other regions or for Area 1C programs. Jay would like to schedule an advanced assessment - Steve will email Bruce Hancock.	
Referee Instruction Report (Kristy)	Krisy attended the most recent referee instruction meeting and will help coordinate classes for the most part in August. Region 60 had planned to host an Intermediate Course - but enrollment was too low so it's been cancelled. Region 60 aims to host an all-female regional referee course likely in August with all female instructors. There are a total of four female instructors in Area 1C and they are enthusiastic about doing this.	
Regional Coach Administrator (Matthew)	This Sunday there are 10U and 12U coaches courses available, Matt will send an email out.  <b>Skills Demonstration Outcome from last week</b>	



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	<ul style="list-style-type: none"> <li>- Still trying to figure out how to reach all the coaches and players</li> </ul> <p><b>3v3 Soccer Fest Saturday March 29th (If it doesn't interfere with Spring Cup)</b></p> <ul style="list-style-type: none"> <li>- 8U Size Field</li> <li>- 4 Age Groups (B2016-B2014, B2013-2011, G2016-2014 &amp; G2013-2011)</li> <li>- 12 Minute Halves</li> <li>- The purpose is to have something fun for the kids to play with their teammates &amp; to bring in the coaches so I can explain soccer concepts</li> <li>- Possibly another Soccer Fest once Almansor opens up in August</li> </ul> <p><b>Select Teams vs Tournament Teams</b></p> <ul style="list-style-type: none"> <li>- Allows coaches to stick with the same players</li> <li>- Allows coaches to work together</li> </ul> <p><b>Alliance Teams for 13U &amp; 14U Teams -</b></p> <ul style="list-style-type: none"> <li>- Providing a pathway for Extra Players to still be part of AYSO Region 60 while playing club but important to enter the right flight or division</li> <li>- One to two years research</li> </ul>	
<p>Grad Series (Matt/Jay)</p>	<p>Grad Series - went well this year overall</p> <ul style="list-style-type: none"> <li>- There were a few parent issues (South El Monte physical play and Matthew believes that is what is needed)</li> </ul> <p>The score lines throughout the season were reasonable in Matthew's opinion.</p> <p>Jay wasn't able to attend until the last day but he refereed the finals and thought our region did very well.</p>	
<p>Board Banquet update</p>	<p>The Region 60 Board Banquet is an occasion to express gratitude and appreciation for all board members for their year of service and typically occurs in January. This was a very unique January due to the wildfires and much hardship experienced by our neighboring regions.</p> <p>Although Region 60 is grateful for all board members and their year of service, it was decided not to hold the board banquet event.</p> <p><a href="#">Video of AEF Gala appreciation speech by Region 13</a></p>	



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	<p>Region 60 provided Region 13 a large donation of equipment and facilitated space to practice at Moor field during January. Region 13 expressed gratitude for the donations and field space which allowed 10-12 of their teams to resume practices after the wildfires. Teams from Region 13 thanked Alhambra Unified School District and AYSO Region 60 at the recent Alhambra Educational Foundation (AEF) Gala banquet. Christina was unable to attend, but received a personal thank you from the Region 13 teams.</p>	
<p>Board Committee Updates</p>	<p>Competition Committee - Jim, David, Matt</p> <ul style="list-style-type: none"> <li>- reviewing the Region 60 policies and procedures that were last updated in 2019</li> <li>- the committee has one section left to resolve regarding referees and plans to create a point system that’s on paper</li> </ul> <p>Extended Programs and Competition Committee - Julio, Jay, Victoria, Kristy</p> <ul style="list-style-type: none"> <li>- the committee is waiting on input from Victoria</li> </ul> <p>Extra Coach Selection Committee - Janet, Michelle, Alex, Matthew and Christina</p> <p>Upper Division Coach Selection Committee - Patrick, Matt, Jim</p> <ul style="list-style-type: none"> <li>- because there were limited number of players and multiple qualified coaches</li> </ul>	
<p>50th Anniversary Discussion</p>	<p>50th Anniversary Logo - draft presented and feedback was provided, goal to finalize the logo electronically before the next meeting</p>	
	<p>Core Season Registration</p> <p>Proposals from Janet and Christina</p> <p>Core Season Start Date &amp; Fees: I propose that the season start date be pushed back one week, that we consider lowering fees and offering a lower discount for SY &amp; 6U, and shortening the SY &amp; 6Us season from 10 weeks to 8 weeks.</p> <p>We could start the Core season on Saturday, September 13<sup>th</sup>, 2025. Over the past couple of years, the first weekend in September has been extremely hot. Pushing back the start date back would help us avoid weather uncertainties and the need to reschedule games.</p> <p>I recommend setting SY &amp; 6U fees at \$130, offering an early bird discount of \$10 for these two divisions, and limiting the SY season to 8 weeks instead of 10 weeks. This recommendation is based on conversations with parents who have recent and direct experience in these divisions.</p>	<p>Motion by Jim to increase the Core season registration by \$5 for all programs, second by Jeremy. The motion passed by majority vote.</p> <p>The refund policy was discussed and the board decided to leave the refund policy as is.</p>



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	<ul style="list-style-type: none"><li>· Fee &amp; Registration dates<ul style="list-style-type: none"><li>o 8U-19U Fee: \$165 + \$25 National Fee-</li><li>o SY &amp; 6U Fee: \$135 + \$25 National Fee</li><li>o Dates: March 15-July 15</li></ul></li><li>· Early bird discount &amp; dates<ul style="list-style-type: none"><li>o 8U-19U: \$30 discount</li><li>o SY &amp; 6U: \$10 discount</li><li>o Dates: March 15- April 15</li></ul></li><li>· Multi-player sibling discount<ul style="list-style-type: none"><li>o 3<sup>rd</sup> player = \$30 off.</li><li>o Each additional player, (4<sup>th</sup>, 5th, etc)= \$20 off per player.</li></ul></li><li>· Current refund policy Any player who withdraws from the Core or EXTRA program and requests a refund of registration fees paid:<ul style="list-style-type: none"><li>· Prior to June 30, shall be entitled to a full refund of the region fee less \$30 processing fee.</li><li>· June 30-August 15: 50% refund of the region fee.</li></ul></li></ul> <p>NO REFUNDS/CREDITS AFTER AUGUST 15, except under the following circumstances:</p> <ul style="list-style-type: none"><li>· If the player cannot play due to injury and the player or their parent(s) or legal guardian(s) presents a doctor's note to that effect, the player shall be entitled to a refund of the region fee after \$30 processing fee. Only valid if the player has not received a uniform or attended practice.</li><li>· If the player or their parent(s) or legal guardian(s) moves out of the area before August 31 and proof of a change of address is presented the player shall be entitled to a refund of region fee after \$30 processing fee.</li><li>· If the region is unable to form a team or place the player on a team in the division for which the player is registered, the player shall be entitled to a refund region fee.</li></ul>	
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<p>EXTRA Program (Janet and Michelle)</p>	<p>EXTRA Report:          Tryouts have concluded, third party evaluators were utilized. For the future, considering that the 1st tryout be mandatory and collecting a deposit for securing attendance. There were many players that didn’t show up after registering, resulting in a waste of resources.          EXTRA Budget motion <a href="#">2025 EXTRA Budget</a>          EXTRA player fee motion          Manny expressed the importance of properly thanking volunteers and managing their level of participation. He encourages direct in-person or phone communication when making large decisions such as coaching an Extra team. He’d like to see that all volunteers receive a “Thanks for doing a good job, and although you weren’t selected for a particular role, would you be open to possibly a different role? Volunteers should never feel offended or disrespected.          Matt said he reached out to the Santa Monica Extra Program and the feedback was that returning coaches would have had to do something very wrong in order to not be invited back to continue coaching.          Extra Budget:          Cindy expressed a concern that apparel from Zeeni had material that was lower quality than Score Soccer. Most of the board feels that Zeeni has high-quality uniforms.          Backpacks - considering using the same vendor as this year’s All-Star backpacks          Budget discussion included a concern that the tryout fees look like they are divided up among the players who are selected and not shared among the whole Region. This was explained as the model that is used in other regions and that it only looks this way but is actually an administrative cost of having the Extra Program. It was acknowledged that the Extra Budget is difficult to digest due to the costs presented as divided out by registered Extra participants.          A motion was made by Christina to set the Extra Program registration fee at \$775, seconded by Kayleigh.</p>	<p>A Motion was made to approve the Extra budget, it did not pass with 9 yes and 7 abstains.</p> <p>The Extra Program Player fee of \$775 motion passed by majority vote.</p>
<p>Clinics/Camps (Jim)</p>	<p>Nothing to report</p>	
<p>Tournament Coordinator (Steve)</p>	<p>There were many tournament registrations processed in the last month. Many of them for the 14UB division.          Steve introduced the idea of having an AYSO Region 60 Tournament in December 2025 - now’s the time to do a tournament in December, the weekend before Christmas would be ideal. We just need to make sure we don’t intermingle with</p>	



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	<p>Area playoffs, and try for an inaugural tournament this year. We would need to work on securing fields in addition introduction to the concept - Jim and Steve can come up with a plan for next year December 21-22 or Dec 27-28 - schedule it around Area 1C playoffs and make it an annual event.</p>	
2025 AYSO National Games Lottery	<p>2025 AYSO National Games Lottery - Region 60 has obtained spots for 12UB, 14UB, 16UG, and 19UG. 16UB interest was put in but there is no confirmation yet.</p>	
Nomination Committee (Andrew, Julio, Stephanie, Jill)	<p>2025-26 Board Nominations and Election Thank you to the board members who are completing their term today. The nomination committee has been working diligently to review all applications and speak to potential new board members. The nomination committee’s activities included deployment of a family survey and holding two informational Zoom sessions about applying to be on the board. Today, we are presenting an organizational accountability chart and some New Positions that will be available in the application and up for nomination at the April board meeting.</p> <ul style="list-style-type: none"> <li>● Referee Mentor</li> <li>● Coach Mentor</li> <li>● U8 Referee Coordinator</li> <li>● Media Coordinator</li> <li>● Scholarship Coordinator</li> </ul> <p>2025-26 Board Nominations (see table) These applicants have all been vetted for the positions we are nominating them for this evening. The list was submitted to Christina and she has approved the nominations for tonight’s ballot. The election of Regional Referee Administrator (RRA) will be held at the April meeting since we did not complete the process for the two candidates. Kristy stated that she would like to withdraw her application for RRA and wants to reapply for Director of Referee Instruction. Some board applicants were not moved forward for the specific position that they applied for, but are welcome to apply for other positions.</p>	
Open Discussion	<p>Open Discussion: Jeremy Taylor’s motions A. Motion to clarify that only players and coaches that enrolled in the Region 60 Fall Core primary program 2024 are eligible for the 2025 National Games team. (Refer to National Game Guidelines) - <i>Christina states that this is already covered by guidelines</i></p>	



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	<p>B. Motion that Region 60 sitting board members, and/or coaches are not allowed to coach for other regions within Area 1C that is in direct conflict (coaching against Region 60) or indirect conflict (coaching against another region in the same interlocking pool play), even as a temporary coach, unless voted on by the full board. Exception, if Area 1C directed Region 60 to provide a coach. - <i>Per Area, if a coach is needed to cover, why wouldn't we allow them to cover? Just as a referee can cover for another Region.</i></p> <p>C. Motion that Region 60 sitting board members, and/or coaches, shall not offer to bring a team, or players, to coach for another region within Area 1C. - <i>Christina stated there is no way to monitor or enforce this, no motion to be made</i></p> <p>D. Motion that the Region 60 registrar shall make the waitlist available to all division commissioners through SportsConnect. - <i>Christina stated that the registrar doesn't have access to make the waitlist available to DCs, the DC can request it for their division and a report will be provided</i></p> <p>E. Motion that it is mandatory for all Division Commissioners to take the D.C.'s course on AYSOU within 30 days of joining the board. - <i>Christina amended the motion to include all sitting board members taking on a new position. Christina seconded the motion.</i></p> <p>F. Motion that no Division Commissioners shall shuffle team selections after practices have begun. - <i>Matt said this is in the Competition Committee guidelines</i></p> <p>G. Motion that Division Commissioners shall use a 'second draft' selection to infill players. - <i>Matt said this is in the Competition Committee's draft guidelines</i></p> <p>H. Motion for a scholarship program for the 50th anniversary. 10 scholarships at \$500 each (for books) for graduating seniors in Region 60. Kids would submit transcripts, an essay, and be required to be in the core season for at least 3 years (does not need to be consecutive). <i>The board likes the idea, but needs to figure out where the money can come from, maybe from a fundraiser or a donor or a sponsor?</i></p> <p>Motion by Jeremy to approve the scholarships 10 x \$500 each with funds coming from fundraising or tournament or donation from local business. Christina seconded the motion.</p> <p>Expo:</p>	<p>The motion E passed unanimously.</p> <p>The motion passed unanimously.</p>
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	Kristy proposed to make Region 60 funds available for volunteers to register for Expo so they don't have to front the registration fee. <i>Christina said this used to be possible, but the registration was changed this year.</i>	
Adjourn	Christina adjourned the meeting at 10:27 P.M.	

<b>Registrar</b>	Janet Sanchez
<b>CVPA</b>	Janet Sanchez
<b>Treasurer</b>	Maria Reyes
<b>Regional Coach Admin</b>	Matthew Chavez
<b>Safety Director</b>	Jim Jaime
<b>Regional Referee Admin</b>	
<b>Secretary</b>	Jill Terry
<b>Extended Programs</b>	
Grad Series Coordinator	Kristy Rowe
Tournament Coordinator (outside tournaments)	Steve Perry
Clinics/Camps Coordinator	Jim Jaime
<b>Coaching / Referee Staff</b>	
Regional Director of Referee Assessment	Manny Olea
Assistant Referee Admin (non-voting)	Philip Chang
Scorekeeper	Julio Sanchez
Game Scheduler	Alex To
Coach Equipment Coordinator	Cindy Au-Yeung
Referee Uniform & Equipment Coordinator	Christopher Takeshita
<b>Division Commissioners</b>	
DC - Schoolyard	Christina Martin
DC - 6U	
DC - 8UG	Jie Yao
DC - 8UB	Kristy Rowe
DC - 10UG	Jim Jaime
DC - 10UB	Jim Jaime
DC - 12UG	Julio Sanchez

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DC - 12UB	Jesus Parra
DC - 14UG	Jesus Chavez
DC - 14UB	Ryan Medrano
DC - 16U	
DC - 19U	
EXTRA Coordinator	Janet Sanchez
<b>Regional Board Members</b>	
Field Monitor Coordinator	Jessica Mireles
Events Coordinator (previously closing ceremony coordinator)	Jill Terry
Permit Coordinator	
Snack Bar Assistant (non-voting)*position dependent on having a Snack Bar Coordinator	Celia Chen
Team Manager Coordinator	Kayleigh Palomino
Communications Coordinator	Andrew Ramirez
Social Media Coordinator	Stacy Du Bois
Awards Coordinator	Michelle Stavöstrand
Uniform Coordinator	Alex To
Webmaster	Stephanie To
***all assistant positions are non-voting positions***	
Assistant Extra Coordinator	Michelle Stavöstrand

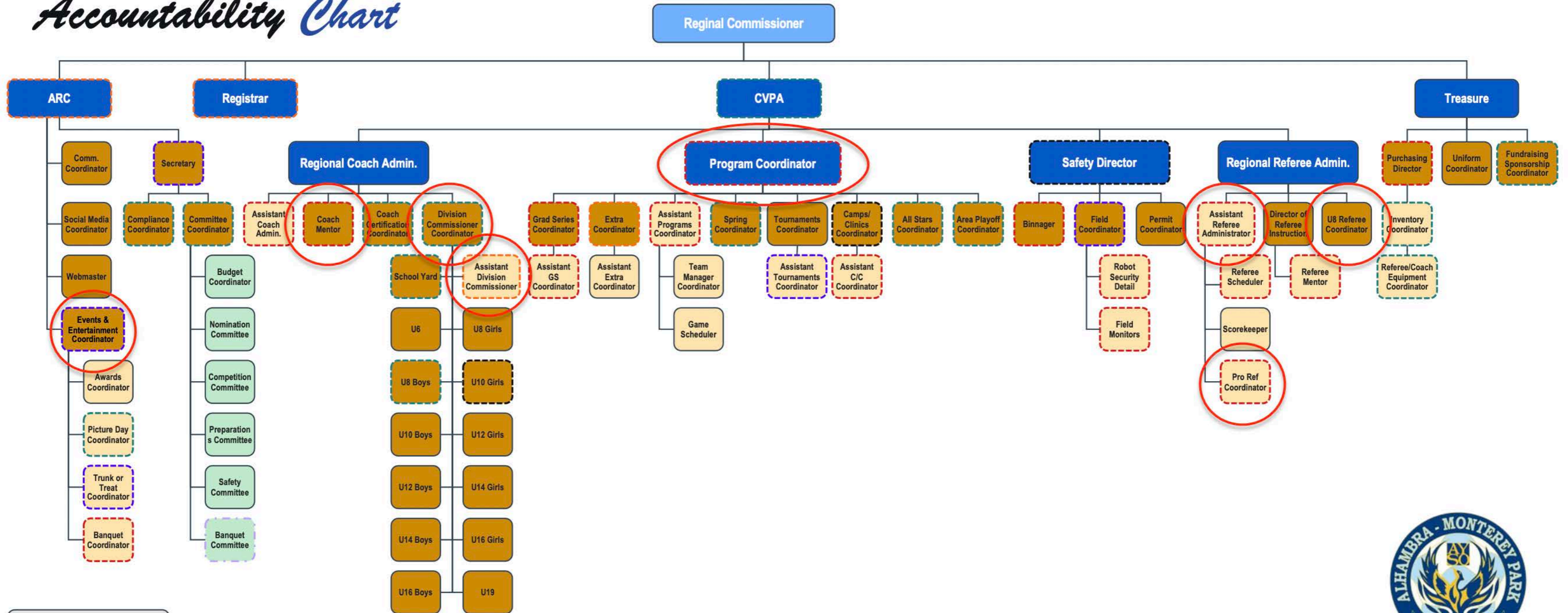
Volunteer Report  
February 2025

<b>First Name</b>	<b>Last Name</b>
Christopher	Botello
Jeffrey	Alcala
Jerry	Rodriguez
Michael	Alomo
Michael	Gardella
Ricardo	Osorio

2025 Spring Season			2024 Spring Season		
Division Name	Division Enrollments	Waitlist	Division Name	Division Enrollments	Difference in registration
08U - Boys	9	39	08U - Boys	0	9
08U - Girls	20	10	08U - Girls	0	20
10U - Boys	45	31	10U - Boys	68	-23
10U - Girls	60	0	10U - Girls	47	13
12U - Boys	60	17	12U - Boys	65	-5
12U - Girls	36	0	12U - Girls	36	0
14U - Boys	45	14	14U - Boys	45	0
14U - Girls	32	0	14U - Girls	31	1
16U - Boys	18	0	16U - Boys	20	-2
16U - Girls	36	0	16U - Girls	0	36
19U - Boys	19	0	19U - Boys	33	-14
19U - Girls	18	0	19U - Girls	19	-1
Total registrations	398	111	Total registrations	364	34

# AYSO Region 60

## Accountability Chart



Positions Available: 75



**AYSO - Region 1C60**  
**Budget vs. Actuals: FY25 P&L Classes**  
 July 2024 - June 2025

	1 CORE			2 EXTRA			3 SPRING			4 ALL-STARS			5 GRAD SERIES			TOTAL		
	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget
<b>Revenue</b>																		
4005 Registration Fees	168,780.00	182,700.00	-13,920.00	50,660.00	60,480.00	-9,820.00	31,818.75	23,220.00	8,598.75	19,080.00	17,280.00	1,800.00	6,390.00	4,500.00	1,890.00	276,728.75	288,180.00	-11,451.25
4005.1 Registration fees - EXTRA	7,100.00		7,100.00	-7,100.00	-8,400.00	1,300.00			0.00			0.00			0.00	0.00	-8,400.00	8,400.00
4005.2 Region Supported Discount	-1,125.00	-1,600.00	475.00	-4,000.00	-4,400.00	400.00			0.00			0.00			0.00	-5,125.00	-6,000.00	875.00
<b>Total 4005 Registration Fees</b>	<b>\$ 174,755.00</b>	<b>\$ 181,100.00</b>	<b>-\$ 6,345.00</b>	<b>\$ 39,560.00</b>	<b>\$ 47,680.00</b>	<b>-\$ 8,120.00</b>	<b>\$ 31,818.75</b>	<b>\$ 23,220.00</b>	<b>\$ 8,598.75</b>	<b>\$ 19,080.00</b>	<b>\$ 17,280.00</b>	<b>\$ 1,800.00</b>	<b>\$ 6,390.00</b>	<b>\$ 4,500.00</b>	<b>\$ 1,890.00</b>	<b>\$ 271,603.75</b>	<b>\$ 273,780.00</b>	<b>-\$ 2,176.25</b>
4006 Registration Fee Refunds	-9,275.25	-5,900.00	-3,375.25	-8,660.00		-8,660.00	-450.00	-600.00	150.00	-270.00		-270.00			0.00	-18,655.25	-6,500.00	-12,155.25
4007 Early Registration Discount	-16,230.00	-16,500.00	270.00	-1,140.00	-1,140.00	0.00			0.00			0.00			0.00	-17,370.00	-17,640.00	270.00
4008 Multi - Child Discount	-695.00	-980.00	285.00	-100.00		-100.00			0.00			0.00			0.00	-795.00	-980.00	185.00
4010 Merchandise Revenue	484.00	6,250.00	-5,766.00	465.00	200.00	265.00			0.00	2,451.00	2,500.00	-49.00			0.00	3,400.00	8,950.00	-5,550.00
4016 Area Registration Fees		-4,400.00	4,400.00	-1,000.00	-500.00	-500.00			0.00			0.00			0.00	-1,000.00	-4,900.00	3,900.00
4023 Tournament - Referee Commitment Refund	0.00		0.00			0.00			0.00			0.00			0.00	0.00	0.00	0.00
4024 Concessions	6,468.46	2,500.00	3,968.46			0.00			0.00			0.00			0.00	6,468.46	2,500.00	3,968.46
4040 Fundraising - Other	23,160.00	51,700.00	-28,540.00			0.00			0.00			0.00			0.00	23,160.00	51,700.00	-28,540.00
4040.1 Fundraising - Community Businesses	598.50		598.50			0.00			0.00			0.00			0.00	598.50	0.00	598.50
<b>Total 4040 Fundraising - Other</b>	<b>\$ 23,758.50</b>	<b>\$ 51,700.00</b>	<b>-\$ 27,941.50</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 23,758.50</b>	<b>\$ 51,700.00</b>	<b>-\$ 27,941.50</b>
4310 Sponsors/Contributions/Donations	1,056.50	2,000.00	-943.50		500.00	-500.00			0.00			0.00			0.00	1,056.50	2,500.00	-1,443.50
4959 Other Income			0.00			0.00			0.00			0.00			0.00	0.00	0.00	0.00
4959.1 Other Inc - Cancellation Fees	1,697.50		1,697.50			0.00	120.00		120.00			0.00			0.00	1,817.50	0.00	1,817.50
<b>Total 4959 Other Income</b>	<b>\$ 1,697.50</b>	<b>\$ 0.00</b>	<b>\$ 1,697.50</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 120.00</b>	<b>\$ 0.00</b>	<b>\$ 120.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,817.50</b>	<b>\$ 0.00</b>	<b>\$ 1,817.50</b>
5703 Payments to AYSO - Registration Fees	-200.00		-200.00			0.00	-25.00		-25.00			0.00			0.00	-225.00	0.00	-225.00
9105 Interest Income	9.58	10.00	-0.42			0.00			0.00			0.00			0.00	9.58	10.00	-0.42
<b>Total Revenue</b>	<b>\$ 181,829.29</b>	<b>\$ 215,780.00</b>	<b>-\$ 33,950.71</b>	<b>\$ 29,125.00</b>	<b>\$ 46,740.00</b>	<b>-\$ 17,615.00</b>	<b>\$ 31,463.75</b>	<b>\$ 22,620.00</b>	<b>\$ 8,843.75</b>	<b>\$ 21,261.00</b>	<b>\$ 19,780.00</b>	<b>\$ 1,481.00</b>	<b>\$ 6,390.00</b>	<b>\$ 4,500.00</b>	<b>\$ 1,890.00</b>	<b>\$ 270,069.04</b>	<b>\$ 309,420.00</b>	<b>-\$ 39,350.96</b>
<b>Gross Profit</b>	<b>\$ 181,829.29</b>	<b>\$ 215,780.00</b>	<b>-\$ 33,950.71</b>	<b>\$ 29,125.00</b>	<b>\$ 46,740.00</b>	<b>-\$ 17,615.00</b>	<b>\$ 31,463.75</b>	<b>\$ 22,620.00</b>	<b>\$ 8,843.75</b>	<b>\$ 21,261.00</b>	<b>\$ 19,780.00</b>	<b>\$ 1,481.00</b>	<b>\$ 6,390.00</b>	<b>\$ 4,500.00</b>	<b>\$ 1,890.00</b>	<b>\$ 270,069.04</b>	<b>\$ 309,420.00</b>	<b>-\$ 39,350.96</b>
<b>Expenditures</b>																		
5101 Uniforms - Players - TAX PAID	22,142.58	36,065.00	-13,922.42	13,414.95	12,847.00	567.95		7,800.00	-7,800.00	19,374.01	10,084.00	9,290.01	1,420.00	1,560.00	-140.00	56,351.54	68,356.00	-12,004.46
5102 Uniforms - Coaches - TAX PAID	2,487.36	2,400.00	87.36		984.00	-984.00			0.00			0.00			0.00	2,487.36	3,384.00	-896.64
5103 Uniforms - Referees - TAX PAID	4,293.98	5,940.00	-1,646.02			0.00			0.00			0.00			0.00	4,293.98	5,940.00	-1,646.02
5104 Uniforms - Other - TAX PAID		1,050.00	-1,050.00	8,414.99	12,259.00	-3,844.01			0.00			0.00			0.00	8,414.99	13,309.00	-4,894.01
5111 Field expenses	9,939.82	14,375.00	-4,435.18			0.00			0.00	38.52		38.52			0.00	9,978.34	14,375.00	-4,396.66
5130 Equipment - TAX PAID	13,309.16	27,985.00	-14,675.84		3,000.52	-3,000.52	31.73		31.73	833.50		833.50	208.38		208.38	14,382.77	30,985.52	-16,602.75
5140 Storage Fees	200.00	250.00	-50.00			0.00			0.00			0.00			0.00	200.00	250.00	-50.00
5150 Trainer / Coach Payments			0.00	4,160.00	13,000.00	-8,840.00			0.00			0.00			0.00	4,160.00	13,000.00	-8,840.00
5224 Tournament - Water, Food	1,461.87		1,461.87			0.00			0.00			0.00			0.00	1,461.87	0.00	1,461.87
5225 Concession Expenses	3,690.65	2,500.00	1,190.65			0.00			0.00			0.00			0.00	3,690.65	2,500.00	1,190.65
5228 Tournament/National Games Entry Fees	5,600.00		5,600.00	6,085.00	8,400.00	-2,315.00			0.00			0.00			0.00	11,685.00	8,400.00	3,285.00
5235 Merchandise Expense	309.00	2,000.00	-1,691.00			0.00			0.00	2,857.85	1,980.00	877.85			0.00	3,166.85	3,980.00	-813.15
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	5,085.80	14,310.00	-9,224.20			0.00			0.00			0.00			0.00	5,085.80	14,310.00	-9,224.20
5272 Awards & Trophies TAX PAID	8,826.72	12,465.50	-3,638.78			0.00	126.61		126.61			0.00		500.00	-500.00	8,953.33	12,965.50	-4,012.17
5274 Volunteer Recognition	6,461.02	24,300.00	-17,838.98	149.49		149.49			0.00	228.33		228.33	115.63		115.63	6,954.47	24,300.00	-17,345.53
5431 Clinic Training Expenses - Player		0.00	0.00			0.00			0.00	3,668.00	7,200.00	-3,532.00			0.00	3,668.00	7,200.00	-3,532.00
5432 Clinic Training Expenses - Coaches	425.00	500.00	-75.00			0.00			0.00			0.00			0.00	425.00	500.00	-75.00

**AYSO - Region 1C60**  
**Budget vs. Actuals: FY25 P&L Classes**  
 July 2024 - June 2025

	1 CORE			2 EXTRA			3 SPRING			4 ALL-STARS			5 GRAD SERIES			TOTAL		
	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget
5433 Clinic Training Expenses - Referees		3,250.00	-3,250.00			0.00			0.00			0.00			0.00	0.00	3,250.00	-3,250.00
5434 Clinic Training Expenses - Other	19,966.50	32,000.00	-12,033.50			0.00			0.00			0.00			0.00	19,966.50	32,000.00	-12,033.50
5706 Volunteer Membership Program & Screening	5,865.00	10,000.00	-4,135.00			0.00			0.00			0.00			0.00	5,865.00	10,000.00	-4,135.00
7401 Travel - Other		11,250.00	-11,250.00			0.00			0.00			0.00			0.00	0.00	11,250.00	-11,250.00
7430 Conferences/Meetings	6,045.75	15,650.00	-9,604.25	102.73		102.73			0.00	963.33	1,600.00	-636.67			0.00	7,111.81	17,250.00	-10,138.19
7431 Section/NAGM		3,050.00	-3,050.00			0.00			0.00			0.00			0.00	0.00	3,050.00	-3,050.00
7515 Phone/Internet/website	172.69		172.69			0.00			0.00			0.00			0.00	172.69	0.00	172.69
7535 Postage	45.85	250.00	-204.15			0.00			0.00			0.00			0.00	45.85	250.00	-204.15
7540 Freight paid for uniforms and equipment	180.55	1,500.00	-1,319.45	193.66		193.66			0.00			0.00			0.00	374.21	1,500.00	-1,125.79
7610 Computer Software (Software & Subscriptions)	720.00	1,000.00	-280.00			0.00			0.00			0.00	19.90		19.90	739.90	1,000.00	-260.10
7625 Office Supplies	138.76	500.00	-361.24			0.00			0.00			0.00			0.00	138.76	500.00	-361.24
7695 Miscellaneous Supplies	241.12	1,200.00	-958.88			0.00			0.00			0.00			0.00	241.12	1,200.00	-958.88
8305 Bank and Credit Card Fees	2,052.66	6,886.00	-4,833.34	1,048.02	1,562.40	-514.38	920.93	696.00	224.93	556.29	443.00	113.29	187.65	135.00	52.65	4,765.55	9,722.40	-4,956.85
<b>Total Expenditures</b>	<b>\$ 119,661.84</b>	<b>\$ 230,676.50</b>	<b>-\$ 111,014.66</b>	<b>\$ 33,568.84</b>	<b>\$ 52,052.92</b>	<b>-\$ 18,484.08</b>	<b>\$ 1,079.27</b>	<b>\$ 8,496.00</b>	<b>-\$ 7,416.73</b>	<b>\$ 28,519.83</b>	<b>\$ 21,307.00</b>	<b>\$ 7,212.83</b>	<b>\$ 1,951.56</b>	<b>\$ 2,195.00</b>	<b>-\$ 243.44</b>	<b>\$ 184,781.34</b>	<b>\$ 314,727.42</b>	<b>-\$ 129,946.08</b>
Net Operating Revenue	\$ 62,167.45	-\$ 14,896.50	\$ 77,063.95	-\$ 4,443.84	-\$ 5,312.92	\$ 869.08	\$ 30,384.48	\$ 14,124.00	\$ 16,260.48	-\$ 7,258.83	-\$ 1,527.00	-\$ 5,731.83	\$ 4,438.44	\$ 2,305.00	\$ 2,133.44	\$ 85,287.70	-\$ 5,307.42	\$ 90,595.12
Net Revenue	\$ 62,167.45	-\$ 14,896.50	\$ 77,063.95	-\$ 4,443.84	-\$ 5,312.92	\$ 869.08	\$ 30,384.48	\$ 14,124.00	\$ 16,260.48	-\$ 7,258.83	-\$ 1,527.00	-\$ 5,731.83	\$ 4,438.44	\$ 2,305.00	\$ 2,133.44	\$ 85,287.70	-\$ 5,307.42	\$ 90,595.12

Wednesday, Mar 05, 2025 05:00:55 PM GMT-8 - Cash Basis

**Summary of February Activity:**

4005 Registration Fees							28,038.75									28,038.75			
4006 Registration Fee Refunds (EXTRA trainer \$150 refunds)				1,950.00				450.00											2,400.00
5130 Equipment - (Sator soccer balls)										833.50			208.38						1,041.88
5150 Trainer (Pd to Five Star Skills for EXTRA tryouts)				4,160.00															4,160.00
5235 Merchandise Expense (Electra All-Star hoodies)										1,299.89									1,299.89
5274 Volunteer Recognition (lunch for volunteers)				149.49						138.94			26.24						314.67
5431 Clinic Training Expenses - Player(Golie trainer)										1,218.00									1,218.00
7430 Conferences/Meetings				102.73															102.73
7610 Computer Software (Quickbooks annual fee)	720.00																		-
7625 Office Supplies (roll of stamps)	73.00																		-
<b>Expenses for February</b>	<b>\$ 793.00</b>			<b>\$ 6,362.22</b>			<b>\$ 450.00</b>			<b>\$ 3,490.33</b>			<b>\$ 234.62</b>			<b>\$ 10,537.17</b>			

# Balance Sheet

AYSO - Region 1C60

As of February 28, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Assets</b>	
Current Assets	
Bank Accounts	
1100 TOTAL BUS CHK (...2350)	\$153,163.12
1125 CHASE BUS TOTAL SAV (...3957)	\$145,059.44
<b>Total for Bank Accounts</b>	<b>\$298,222.56</b>
Accounts Receivable	
Other Current Assets	
1540 Prepaid Expenses	
1600 Payment due from AYSO Office	\$2,000.00
<b>Total for Other Current Assets</b>	<b>\$2,000.00</b>
<b>Total for Current Assets</b>	<b>\$300,222.56</b>
Fixed Assets	
1710 Fixed Assets	\$21,573.50
<b>Total for Fixed Assets</b>	<b>\$21,573.50</b>
Other Assets	
<b>Total for Assets</b>	<b>\$321,796.06</b>
<b>Liabilities and Equity</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 Accounts Payable	
<b>Total for Accounts Payable</b>	<b>0</b>
Credit Cards	
2150 Divvy Credit Card Payable	\$2,926.41
<b>Total for Credit Cards</b>	<b>\$2,926.41</b>
Other Current Liabilities	
2400 Deferred sponsors/contributions	
2510 Deferred Registration Fees	0
2510.1 Deferred Registration Fees - EXTRA	
2510.2 Deferred Registration Fees - Clinics	
<b>Total for 2510 Deferred Registration Fees</b>	<b>0</b>
California Department of Tax and Fee Administration Payable	
<b>Total for Other Current Liabilities</b>	<b>0</b>
<b>Total for Current Liabilities</b>	<b>\$2,926.41</b>
Long-term Liabilities	
<b>Total for Liabilities</b>	<b>\$2,926.41</b>
Equity	
Retained Earnings	
Net Income	\$163,154.67
30000 Opening Balance Equity	\$85,287.70
30000 Opening Balance Equity	\$70,427.28
<b>Total for Equity</b>	<b>\$318,869.65</b>
<b>Total for Liabilities and Equity</b>	<b>\$321,796.06</b>

AYSO - Region 1C60

1100 TOTAL BUS CHK (...2350), Period Ending 02/28/2025

RECONCILIATION REPORT

Reconciled on: 03/05/2025

Reconciled by: Maria Reyes

Any changes made to transactions after this date aren't included in this report.

Summary		USD
Statement beginning balance		159,856.88
Checks and payments cleared (22)		-17,804.15
Deposits and other credits cleared (21)		31,138.14
Statement ending balance		<u>173,190.87</u>
Uncleared transactions as of 02/28/2025		-20,027.75
Register balance as of 02/28/2025		153,163.12
Cleared transactions after 02/28/2025		0.00
Uncleared transactions after 02/28/2025		-781.84
Register balance as of 03/05/2025		<u>152,381.28</u>

Details

Checks and payments cleared (22)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/19/2024	Check	2693	Edith Segura	-150.00
12/31/2024	Check	2711	Tony Perez	-150.00
01/03/2025	Check	2714	Stephanie To	-38.59
01/28/2025	Check	2721	Jose De La Torre	-1,322.00
02/01/2025	Expense		Red Electra	-1,299.89
02/03/2025	Expense		divvy Inc.	-6,780.67
02/04/2025	Check	2722	AYSO Section One	-900.00
02/05/2025	Check	2724	AYSO Section 11	-2,800.00
02/07/2025	Expense		Brett Wakino	-25.00
02/07/2025	Check	2725	American Youth Soccer Organization	-720.00
02/07/2025	Check	2726	AYSO AREA B	-900.00
02/19/2025	Check	2729	Jose De La Torre	-1,218.00
02/19/2025	Check	2732	Ashley Enriques	-150.00
02/19/2025	Check	2733	Jeffrey Maloney	-150.00
02/19/2025	Check	2734	Jessica Tafoya	-150.00
02/19/2025	Check	2735	Kristi Duenas	-150.00
02/19/2025	Check	2736	Mimi On	-150.00
02/19/2025	Check	2738	Octavio Ochoa	-150.00
02/19/2025	Check	2740	Rose Scobie	-150.00
02/19/2025	Check	2741	Sara Montrose	-150.00
02/19/2025	Check	2731	Angela Tseng	-150.00
02/19/2025	Check	2730	Alana Mekpongsatorn	-150.00
<b>Total</b>				<b>-17,804.15</b>

Deposits and other credits cleared (21)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/19/2024	Check	2687	David Ritz	0.00
12/24/2024	Expense	2680	Cee Lizarraga	0.00
01/31/2025	Deposit		Christina Bentivegna	26.00
02/01/2025	Deposit		Manuel Olea	925.00
02/03/2025	Deposit			52.00
02/03/2025	Deposit		Chase Bank	4.80
02/03/2025	Deposit			26.00
02/03/2025	Deposit			52.00
02/03/2025	Deposit			78.00
02/03/2025	Deposit			78.00
02/03/2025	Deposit			26.00
02/04/2025	Deposit		Matthew Chavez	50.00
02/05/2025	Deposit		Blue Sombrero	6,905.40
02/09/2025	Deposit			26.00
02/09/2025	Deposit			52.00
02/11/2025	Deposit		Brett Wakino	900.00
02/12/2025	Deposit		Blue Sombrero	7,123.30
02/15/2025	Deposit			28.00
02/19/2025	Deposit		Blue Sombrero	8,358.28
02/26/2025	Deposit		Blue Sombrero	4,602.36
02/27/2025	Deposit		Jill Terry	1,825.00
<b>Total</b>				<b>31,138.14</b>

Additional Information

Uncleared checks and payments as of 02/28/2025

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/15/2023	Check	2348	Mingda Chen	-182.75
07/12/2023	Check	2383	AYSO Section 11	-1,200.00
07/19/2023	Check	2382	AYSO Section 11	-1,200.00
08/03/2023	Check	2396	Diana Manzo	-150.00
11/30/2023	Check	2491	Mark Hsu	-20.00
03/07/2024	Check	2538	AYSO Region 41	-25.00
04/16/2024	Check	2552	AYSO Area 1F	-975.00
11/16/2024	Check	2654	AYSO Region 13	-800.00
11/18/2024	Check	2656	AYSO Region 13	-800.00
11/20/2024	Check	2659	AYSO Region 13	-750.00
12/09/2024	Check	2668	AYSO Region 13	-950.00
12/18/2024	Check	2686	Jesus Zelada	-150.00
12/19/2024	Check	2691	Khanh Diep	-150.00

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/31/2024	Check	2707	Mark Cazares	-150.00
01/16/2025	Check	2718	AYSO Region 1031	-1,000.00
01/27/2025	Check	2720	AYSO Region 24	-1,850.00
02/04/2025	Check	2723	AYSO Region 24	-925.00
02/12/2025	Check	2727	AYSO Region 779	-900.00
02/18/2025	Check	2728	Mark Cazares	-150.00
02/19/2025	Check	2739	Rick Chavarria	-150.00
02/19/2025	Check	2737	Noe Gomez	-150.00
02/20/2025	Check	2742	Kassandra Santacruz	-115.00
02/27/2025	Check	2744	AYSO Region 31	-1,825.00
02/27/2025	Check	2743	AYSO Section 11	-1,300.00
02/27/2025	Check	2745	Five Star Skills	-4,160.00

Total -20,027.75

Uncleared checks and payments after 02/28/2025

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/10/2025	Check		TinyMobileRobots US LLC	-809.84

Total -809.84

Uncleared deposits and other credits after 02/28/2025

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/03/2025	Deposit			28.00

Total 28.00

AYSO - Region 1C60

1125 CHASE BUS TOTAL SAV (...3957), Period Ending 02/28/2025

RECONCILIATION REPORT

Reconciled on: 03/05/2025

Reconciled by: Maria Reyes

Any changes made to transactions after this date aren't included in this report.

Summary	USD
Statement beginning balance.....	145,058.34
Checks and payments cleared (0).....	0.00
Deposits and other credits cleared (1).....	1.10
Statement ending balance.....	<u>145,059.44</u>
Register balance as of 02/28/2025.....	145,059.44

Details				
Deposits and other credits cleared (1)				
DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/28/2025	Deposit		Chase Bank	1.10
Total				1.10

AYSO - Region 1C60

2150 Divvy Credit Card Payable, Period Ending 02/28/2025

RECONCILIATION REPORT

Reconciled on: 03/05/2025

Reconciled by: Maria Reyes

Any changes made to transactions after this date aren't included in this report.

Summary		USD
Statement beginning balance		6,780.67
Charges and cash advances cleared (17)		3,091.24
Payments and credits cleared (3)		-6,945.50
Statement ending balance		2,926.41
Register balance as of 02/28/2025		2,926.41
Cleared transactions after 02/28/2025		0.00
Uncleared transactions after 02/28/2025		18.50
Register balance as of 03/05/2025		2,944.91

Details

Charges and cash advances cleared (17)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/02/2025	Expense	FAF3843E4438BDE37BD3E	CVS	20.80
02/03/2025	Expense	7706803AA294A90399D8D	PAR LEE'S SANDWICHES	131.18
02/03/2025	Expense	029C7CBD7EF06ED5BA81A	WALGREENS	26.63
02/07/2025	Expense	D33CD11279D79002CD4CB	SATOR SOCCER	1,041.88
02/08/2025	Expense	84B54CBC55BB4F9A00A89	IMPACT CANOPIES	141.37
02/08/2025	Expense	44F1C2D665257E2AF58D8	CHARLIE'S TRIO	334.25
02/10/2025	Expense	9DCE790D78452BD5C9441	PAR LEE'S SANDWICHES	54.00
02/10/2025	Expense	50F58E14E8AF90117CEB9	HAPPY DONUT	36.50
02/11/2025	Expense	D6905C35FBA6CBE02C9C4	SMART & FINAL	23.46
02/12/2025	Expense	74BF985EBF5261A0CD139	IMPACT CANOPIES	672.50
02/17/2025	Expense	5342198F0273A80365DAB	WOODFIRE PIES	5.80
02/17/2025	Expense	918947E2AC8D6126CF086	PAR LEE'S SANDWICHES	72.19
02/19/2025	Expense	97EE41585DE79B00862B8	AFFINITY SPORTS	245.00
02/19/2025	Expense	F605ECBD8B0652D9CD313	SAHARA RESTAURANT	102.73
02/21/2025	Expense	7C428502842CC13301962	US POSTAL SERVICE	73.00
02/23/2025	Expense	6A911C704F546736772B0	LEAGUELOBSTER.COM	9.95
02/26/2025	Expense	816A9B98F67DB8B5A4A85	STERLING VOLUNTEERS	100.00
<b>Total</b>				<b>3,091.24</b>

Payments and credits cleared (3)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/03/2025	Expense		divvy Inc.	-6,780.67
02/12/2025	Credit Card Credit	FFF2ACE6B0419A6A650F3	UBER EATS	-23.46
02/13/2025	Credit Card Credit	6E58A47C3100F6B5DD617	IMPACT CANOPIES	-141.37
<b>Total</b>				<b>-6,945.50</b>

Additional Information

Uncleared charges and cash advances after 02/28/2025

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/03/2025	Expense	0C0F35161D74D65CB110C	HAPPY DONUT	18.50
<b>Total</b>				<b>18.50</b>

# AYSO - Region 1C60

## Profit & Loss by Class

July 2024 - February 2025

	1 CORE	2 EXTRA	3 SPRING	4 ALL-STARS	5 GRAD SERIES	TOTAL
<b>Revenue</b>						
4005 Registration Fees	168,780.00	50,660.00	31,818.75	19,080.00	6,390.00	\$276,728.75
4005.1 Registration fees - EXTRA	7,100.00	-7,100.00				\$0.00
4005.2 Region Supported Discount	-1,125.00	-4,000.00				\$ -5,125.00
<b>Total 4005 Registration Fees</b>	<b>174,755.00</b>	<b>39,560.00</b>	<b>31,818.75</b>	<b>19,080.00</b>	<b>6,390.00</b>	<b>\$271,603.75</b>
4006 Registration Fee Refunds	-9,275.25	-8,660.00	-450.00	-270.00		\$ -18,655.25
4007 Early Registration Discount	-16,230.00	-1,140.00				\$ -17,370.00
4008 Multi - Child Discount	-695.00	-100.00				\$ -795.00
4010 Merchandise Revenue	484.00	465.00		2,451.00		\$3,400.00
4016 Area Registration Fees		-1,000.00				\$ -1,000.00
4023 Tournament - Referee Commitment Refund	0.00					\$0.00
4024 Concessions	6,468.46					\$6,468.46
4040 Fundraising - Other	23,160.00					\$23,160.00
4040.1 Fundraising - Community Businesses	598.50					\$598.50
<b>Total 4040 Fundraising - Other</b>	<b>23,758.50</b>					<b>\$23,758.50</b>
4310 Sponsors/Contributions/Donations	1,056.50					\$1,056.50
4959 Other Income						\$0.00
4959.1 Other Inc - Cancellation Fees	1,697.50		120.00			\$1,817.50
<b>Total 4959 Other Income</b>	<b>1,697.50</b>		<b>120.00</b>			<b>\$1,817.50</b>
5703 Payments to AYSO - Registration Fees	-200.00		-25.00			\$ -225.00
9105 Interest Income	9.58					\$9.58
<b>Total Revenue</b>	<b>\$181,829.29</b>	<b>\$29,125.00</b>	<b>\$31,463.75</b>	<b>\$21,261.00</b>	<b>\$6,390.00</b>	<b>\$270,069.04</b>
<b>GROSS PROFIT</b>	<b>\$181,829.29</b>	<b>\$29,125.00</b>	<b>\$31,463.75</b>	<b>\$21,261.00</b>	<b>\$6,390.00</b>	<b>\$270,069.04</b>
<b>Expenditures</b>						
5101 Uniforms - Players - TAX PAID	22,142.58	13,414.95		19,374.01	1,420.00	\$56,351.54
5102 Uniforms - Coaches - TAX PAID	2,487.36					\$2,487.36
5103 Uniforms - Referees - TAX PAID	4,293.98					\$4,293.98
5104 Uniforms - Other - TAX PAID		8,414.99				\$8,414.99
5111 Field expenses	9,939.82			38.52		\$9,978.34
5130 Equipment - TAX PAID	13,309.16		31.73	833.50	208.38	\$14,382.77
5140 Storage Fees	200.00					\$200.00
5150 Trainer / Coach Payments		4,160.00				\$4,160.00
5224 Tournament - Water, Food	1,461.87					\$1,461.87
5225 Concession Expenses	3,690.65					\$3,690.65
5228 Tournament/National Games Entry Fees	5,600.00	6,085.00				\$11,685.00
5235 Merchandise Expense	309.00			2,857.85		\$3,166.85
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	5,085.80					\$5,085.80
5272 Awards & Trophies TAX PAID	8,826.72		126.61			\$8,953.33
5274 Volunteer Recognition	6,461.02	149.49		228.33	115.63	\$6,954.47
5431 Clinic Training Expenses - Player				3,668.00		\$3,668.00
5432 Clinic Training Expenses - Coaches	425.00					\$425.00
5434 Clinic Training Expenses - Other	19,966.50					\$19,966.50
5706 Volunteer Membership Program & Screening	5,865.00					\$5,865.00
7430 Conferences/Meetings	6,045.75	102.73		963.33		\$7,111.81
7515 Phone/Internet/website	172.69					\$172.69
7535 Postage	45.85					\$45.85

# AYSO - Region 1C60

## Profit & Loss by Class

July 2024 - February 2025

	1 CORE	2 EXTRA	3 SPRING	4 ALL-STARS	5 GRAD SERIES	TOTAL
7540 Freight paid for uniforms and equipment	180.55	193.66				\$374.21
7610 Computer Software (Software & Subscriptions)	720.00				19.90	\$739.90
7625 Office Supplies	138.76					\$138.76
7695 Miscellaneous Supplies	241.12					\$241.12
8305 Bank and Credit Card Fees	2,052.66	1,048.02	920.93	556.29	187.65	\$4,765.55
<b>Total Expenditures</b>	<b>\$119,661.84</b>	<b>\$33,568.84</b>	<b>\$1,079.27</b>	<b>\$28,519.83</b>	<b>\$1,951.56</b>	<b>\$184,781.34</b>
NET OPERATING REVENUE	<b>\$62,167.45</b>	<b>\$ -4,443.84</b>	<b>\$30,384.48</b>	<b>\$ -7,258.83</b>	<b>\$4,438.44</b>	<b>\$85,287.70</b>
NET REVENUE	<b>\$62,167.45</b>	<b>\$ -4,443.84</b>	<b>\$30,384.48</b>	<b>\$ -7,258.83</b>	<b>\$4,438.44</b>	<b>\$85,287.70</b>

<b>Executive Board</b>	<b>Final Nominee</b>
<b>Registrar</b>	Janet Sanchez
<b>CVPA</b>	Janet Sanchez
<b>Treasurer</b>	Maria Reyes
<b>Regional Coach Admin</b>	Matthew Chavez
<b>Safety Director</b>	Jim Jaime
<b>Regional Referee Admin</b>	
<b>Secretary</b>	Jill Terry
<b>Extended Programs</b>	
Grad Series Coordinator	Kristy Rowe
Tournament Coordinator (outside tournaments)	Steve Perry
Clinics/Camps Coordinator	Jim Jaime
<b>Coaching / Referee Staff</b>	
Regional Director of Referee Assessment	Manny Olea
Assistant Referee Admin (non-voting)	Philip Chang
Scorekeeper	Julio Sanchez
Game Scheduler	Alex To
Coach Equipment Coordinator	Cindy Au-Yeung
Referee Uniform & Equipment Coordinator	Christopher Takeshita
<b>Division Commisioners</b>	
DC - Schoolyard	Christina Martin
DC - 6U	
DC - 8UG	Jie Yao
DC - 8UB	Kristy Rowe
DC - 10UG	Jim Jaime
DC - 10UB	Jim Jaime
DC - 12UG	Julio Sanchez
DC - 12UB	Jesus Parra
DC - 14UG	Jesus Chavez
DC - 14UB	Ryan Medrano
DC - 16U	
DC - 19U	
EXTRA Coordinator	Janet Sanchez
<b>Regional Board Members</b>	
Field Monitor Coordinator	Jessica Mireles
Events Coordinator (previously closing ceremony coordinator)	Jill Terry
Permit Coordinator	
Snack Bar Assistant (non-voting)*position dependent on having a Snack Bar C	Celia Chen
Team Manager Coordinator	Kayleigh Palomino
Communications Coordinator	Andrew Ramirez
Social Media Coordinator	Stacy Du Bois
Awards Coordinator	Michelle Stavöstrand
Uniform Coordinator	Alex To
Webmaster	Stephanie To
***all assistant positions are non-voting positions***	
Assistant Extra Coordinator	Michelle Stavöstrand